

## FY 2017 Senate Appropriations Subcommittee Markup - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2016 Enacted	FY 2017 President's Budget Request	FY 2017 House Bill	FY 2017 Senate Markup	Delta FY17 Senate Markup vs. FY16 Enacted	% Change	Delta FY17 Senate Markup vs. FY17 PresBud	% Change
Science & Technology (S&T)	\$ 734,648	\$ 754,184	\$ 720,072	\$ 695,910	-38,738	-5.27%	-58,274	-7.73%
Environmental Program & Management (EPM)	\$ 2,635,279	\$ 2,852,893	\$ 2,521,410	\$ 2,538,545	-96,734	-3.67%	-314,348	-11.02%
- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)	\$ 427,737	\$ 370,601	\$ 403,649	\$ 435,410	7,673	1.79%	64,809	17.49%
Inspector General (IG)	\$ 41,489	\$ 51,527	\$ 41,489	\$ 41,489	0	0.00%	-10,038	-19.48%
Building and Facilities (B&F)	\$ 42,317	\$ 52,078	\$ 34,467	\$ 38,660	-3,657	-8.64%	-13,418	-25.77%
Hazardous Substance Superfund (SF)	\$ 1,094,169	\$ 1,128,989	\$ 1,121,989	\$ 1,077,784	-16,385	-1.50%	-51,205	-4.54%
Inland Oil Spill Programs (Oil)	\$ 18,209	\$ 25,410	\$ 18,079	\$ 18,079	-130	-0.71%	-7,331	-28.85%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 94,285	\$ 94,605	\$ 91,296	-645	-0.70%	-2,989	-3.17%
State and Tribal Assistance Grants (STAG)								
- Categorical Grants	\$ 1,081,041	\$ 1,158,400	1,058,229	\$ 1,087,778	6,737	0.62%	-70,622	-6.10%
- State Revolving Funds	\$ 2,257,120	\$ 2,000,000	\$ 2,070,500	\$ 2,370,500	113,380	5.02%	370,500	18.53%
- All Other STAG	\$ 180,000	\$ 122,000	\$ 242,000	\$ 155,000	-25,000	-13.89%	33,000	27.05%
STAG Total	\$ 3,518,161	\$ 3,280,400	\$ 3,370,729	\$ 3,613,278	95,117	2.70%	332,878	10.15%
Sequestered Pesticide Registration Fees	\$ -	\$ -	\$ -	\$ -				
Water Infrastructure Finance and Innovation Fund	\$ -	\$ 20,000	\$ 50,000	\$ 30,000	30,000	n/a	10,000	50.00%
E-Manifest	\$ 3,674	\$ 7,433	\$ 3,178	\$ 3,674	0	0.00%	-3,759	-50.57%
Rescission of Prior Year Funds	\$ (40,000)	\$ -	\$ -	\$ (40,000)	0	0.00%	-40,000	n/a
<b>Agency Total</b>	<b>\$ 8,139,887</b>	<b>\$ 8,267,199</b>	<b>\$ 7,976,018</b>	<b>\$ 8,108,715</b>	<b>-31,172</b>	<b>-0.38%</b>	<b>-158,484</b>	<b>-1.92%</b>

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<b>STAG Account Budget Details</b>								
<b>Infrastructure assistance grants</b>								
Alaska Native Villages*	20,000	17,000	17,000	20,000	0	0.00%	3,000	17.65%
Brownfields Projects*	80,000	90,000	80,000	80,000	0	0.00%	-10,000	-11.11%
Clean Water SRF*	1,393,887	979,500	1,000,000	1,350,000	-43,887	-3.15%	370,500	37.83%
Drinking Water SRF*	863,233	1,020,500	1,070,500	1,020,500	157,267	18.22%	0	0.00%
Mexico border*	10,000	5,000	5,000	10,000	0	0.00%	5,000	100.00%
Diesel emissions grants*	50,000	10,000	100,000	25,000	-25,000	-50.00%	15,000	150.00%
Targeted airshed grants*	20,000	0	40,000	20,000	0	0.00%	20,000	n/a
<b>Subtotal, infrastructure assistance grants</b>	<b>2,437,120</b>	<b>2,122,000</b>	<b>2,312,500</b>	<b>2,525,500</b>	<b>88,380</b>	<b>3.63%</b>	<b>403,500</b>	<b>19.02%</b>
<b>Categorical grants</b>								
Beaches Protection	9,549	0	0	9,549	0	0.00%	9,549	n/a
Brownfields*	47,745	49,500	47,745	47,745	0	0.00%	-1,755	-3.55%
Environmental Information*	9,646	25,346	9,646	9,646	0	0.00%	-15,700	-61.94%
Hazardous waste financial assistance	99,693	99,693	99,693	99,693	0	0.00%	0	0.00%
Lead	14,049	14,049	14,049	14,049	0	0.00%	0	0.00%
Nonpoint source (Sec. 319)	164,915	164,915	164,915	184,915	20,000	12.13%	20,000	12.13%
Pesticides enforcement	18,050	18,050	18,050	18,050	0	0.00%	0	0.00%
Pesticides program implementation	12,701	13,201	12,701	12,701	0	0.00%	-500	-3.79%
Pollution control (Sec. 106)	230,806	246,164	230,806	230,806	0	0.00%	-15,358	-6.24%
Water quality monitoring	(17848)	(17848)	(17848)	(17848)	0	0.00%	0	0.00%
Pollution prevention	4,765	4,765	4,765	4,765	0	0.00%	0	0.00%
Public water system supervision (PWSS)	101,963	109,700	109,700	109,700	7,737	7.59%	0	0.00%
Radon	8,051	0	8,051	8,051	0	0.00%	8,051	n/a
State and local air quality management (Sec. 103, 105, and 106)	228,219	268,229	228,219	228,219	0	0.00%	-40,010	-14.92%
Toxics substances compliance	4,919	4,919	4,919	4,919	0	0.00%	0	0.00%
Tribal air quality management	12,829	12,829	12,829	12,829	0	0.00%	0	0.00%
Tribal general assistance program	65,476	96,375	65,476	65,476	0	0.00%	-30,899	-32.06%
Underground injection control (UIC)	10,506	10,506	10,506	10,506	0	0.00%	0	0.00%
Underground storage tanks*	1,498	2,498	1,498	1,498	0	0.00%	-1,000	-40.03%
Wetlands program development	14,661	17,661	14,661	14,661	0	0.00%	-3,000	-16.99%
Multipurpose Grants	21,000	0	0	0	-21,000	-100.00%	0	n/a
<b>Subtotal, Categorical Grants</b>	<b>1,081,041</b>	<b>1,158,400</b>	<b>1,058,229</b>	<b>1,087,778</b>	<b>6,737</b>	<b>0.62%</b>	<b>-70,622</b>	<b>-6.10%</b>