

FY 2019 House Appropriations Committee Bill - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2018 Enacted	FY 2019 President's Budget Request	FY 2019 House Draft	Delta FY19 House vs. FY18 Enacted	% Change
Science & Technology (S&T)***	\$ 706,473	\$ 448,965	\$ 643,763	-62,710	-8.88%
Environmental Program & Management (EPM)***	\$ 2,597,999	\$ 1,738,852	\$ 2,433,282	-164,717	-6.34%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 447,857	\$ 37,300	\$ 434,857	-13,000	-2.90%
Inspector General (IG)	\$ 41,489	\$ 37,475	\$ 41,489	0	0.00%
Building and Facilities (B&F)	\$ 34,467	\$ 39,553	\$ 39,553	5,086	14.76%
Hazardous Substance Superfund (SF)*	\$ 1,091,947	\$ 1,088,830	\$ 1,127,090	35,143	3.22%
Inland Oil Spill Programs (Oil)	\$ 18,209	\$ 15,673	\$ 18,209	0	0.00%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 47,532	\$ 91,941	0	0.00%
State and Tribal Assistance Grants (STAG)					
<i>- Categorical Grants</i>	\$ 1,076,041	\$ 597,347	\$ 1,066,041	-10,000	-0.93%
<i>- State Revolving Funds</i>	\$ 2,257,120	\$ 2,257,120	\$ 2,257,120	0	0.00%
<i>- All Other STAG</i>	\$ 229,000	\$ 75,000	\$ 265,000	36,000	15.72%
STAG Total	\$ 3,562,161	\$ 2,929,467	\$ 3,588,161	26,000	0.73%
Sequestered Pesticide Registration Fees					
Water Infrastructure Finance and Innovation Fund	\$ 10,000	\$ 20,000	\$ 50,000	40,000	400.00%
E-Manifest	\$ -	\$ -	\$ -	0	
Rescission of Prior Year STAG Funds	\$ (96,198)	\$ (220,460)	\$ (75,000)	21,198	-22.04%
Agency Total	\$ 8,058,488	\$ 6,145,887	\$ 7,958,488	-100,000	-1.24%

* House bill requests two funds transfers from SF account: \$15.5M to S&T and \$8.8M to IG

*** House bill requests rescissions of \$7.4M from the S&T account and \$40M from EPM; chart reflects these rescissions

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STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	20,000	3,000	20,000	0	0.00%
Brownfields Projects	80,000	62,000	80,000	0	0.00%
Clean Water SRF	1,393,887	1,393,887	1,393,887	0	0.00%
Drinking Water SRF	863,233	863,233	863,233	0	0.00%
Mexico border	10,000	0	10,000	0	0.00%
Diesel emissions grants	75,000	10,000	100,000	25,000	33.33%
Targeted airshed grants	40,000	0	55,000	15,000	37.50%
Water Quality Monitoring (Animas River Spill)	4,000	0	0	-4,000	-100.00%
Assistance for Small and Disadvantaged Communities	0	0	0	0	
Subtotal, infrastructure assistance grants	2,486,120	2,332,120	2,522,120	36,000	1.45%
Categorical grants					
Beaches Protection	9,549	0	9,549	0	0.00%
Brownfields	47,745	31,791	47,745	0	0.00%
Environmental Information	6,646	6,422	9,646	0	0.00%
Hazardous waste financial assistance	99,693	66,381	99,693	0	0.00%
Lead	14,049	0	14,049	0	0.00%
Nonpoint source (Sec. 319)	170,915	0	170,915	0	0.00%
Pesticides enforcement	18,050	10,531	18,050	0	0.00%
Pesticides program implementation	12,701	8,457	12,701	0	0.00%
Pollution control (Sec. 106)	230,806	153,683	230,806	0	0.00%
Water quality monitoring	(17848)	11884	(17848)	0	0.00%
Pollution prevention	4,765	0	4,765	0	0.00%
Public water system supervision (PWSS)	101,963	67,892	101,963	0	0.00%
Radon	8,051	0	8,051	0	0.00%
State and local air quality management (Sec. 103, 105, and 106)	228,219	151,961	228,219	0	0.00%
Toxics substances compliance	4,919	3,276	4,919	0	0.00%
Tribal air quality management	12,829	8,963	12,829	0	0.00%
Tribal general assistance program	65,476	44,233	65,476	0	0.00%
Underground injection control (UIC)	10,506	6,995	10,506	0	0.00%
Underground storage tanks	1,498	0	1,498	0	0.00%
Wetlands program development	14,661	9,762	14,661	0	0.00%
Multipurpose Grants	10,000	27,000	0	-10,000	
Subtotal, Categorical Grants	1,076,041	597,347	1,066,041	-10,000	-0.93%