

FY 2021 US House Appropriations Bill - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2020 Enacted	FY 2021 President's Budget Request	FY 2021 House Bill	Delta FY21 House vs. FY20 Enacted	% Change
Science & Technology (S&T)*	\$ 716,449	\$ 484,733	\$ 745,345	28,896	4.03%
Environmental Program & Management (EPM)	\$ 2,663,356	\$ 2,236,224	\$ 2,846,676	183,320	6.88%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 510,276	\$ 330,506	\$ 554,910	44,634	8.75%
Inspector General (IG)* **	\$ 41,489	\$ 39,825	\$ 45,100	3,611	8.70%
Building and Facilities (B&F)	\$ 33,598	\$ 39,553	\$ 39,676	6,078	18.09%
Hazardous Substance Superfund (SF)* **	\$ 1,184,755	\$ 1,078,611	\$ 1,221,814	37,059	3.13%
Inland Oil Spill Programs (Oil)	\$ 19,581	\$ 16,631	\$ 20,958	1,377	7.03%
Leaking Underground Storage Tanks (LUST)	\$ 91,941	\$ 48,218	\$ 92,543	602	0.65%
State and Tribal Assistance Grants (STAG)**					
<i>- Categorical Grants</i>	\$ 1,075,907	\$ 605,347	\$ 1,154,450	78,543	7.30%
<i>- State Revolving Funds</i>	\$ 2,764,914	\$ 1,983,013	\$ 2,764,914	0	0.00%
<i>- All Other STAG</i>	\$ 405,411	\$ 259,950	\$ 443,192	37,781	9.32%
STAG Total	\$ 4,246,232	\$ 2,848,310	\$ 4,362,556	116,324	2.74%
Sequestered Pesticide Registration Fees					
Water Infrastructure Finance and Innovation Fund	\$ 60,000	\$ 25,023	\$ 71,023	11,023	18.37%
E-Manifest	\$ -	\$ -	\$ -	0	N/A
Rescission of Prior Year STAG Funds	\$ -	\$ (159,057)	\$ (70,000)	-70,000	N/A
Agency Total	\$ 9,057,401	\$ 6,658,071	\$ 9,375,691	318,290	3.51%
Agency Total (with supplemental infrastructure funds)**	\$ 9,057,401	\$ 6,658,071	\$ 22,375,691	13,318,290	147.04%

* FY21 House Bill requests two funds transfers from SF account: \$30.75M to S&T and \$11.6M to IG

** Title V of the House bill requests emergency infrastructure funds amounting to an additional \$40M to IG \$1B for SF and \$11.9B for STAG; amounts in chart do not reflect these funds.

Appropriation	FY 2020 Enacted	FY 2021		Delta FY21	
		President's Budget Request	FY 2021 House Bill	House vs. FY20 Enacted	% Change
STAG Account Budget Details					
Infrastructure assistance grants					
Alaska Native Villages	29,186	3,000	29,186	0	0.00%
Brownfields Projects	89,000	80,000	90,000	1,000	1.12%
Clean Water SRF***	1,638,826	1,119,778	1,638,826	0	0.00%
Drinking Water SRF***	1,126,088	863,235	1,126,088	0	0.00%
Mexico border	25,000	0	25,000	0	0.00%
Diesel emissions grants	87,000	10,000	90,000	3,000	3.45%
Targeted airshed grants	56,306	0	56,306	0	0.00%
Water Quality Monitoring	4,000	0	4,000	0	0.00%
Assistance for Small and Disadvantaged Communities***	25,408	0	26,000	592	2.33%
Reducing Lead in Drinking Water***	19,511	20,000	20,000	489	2.51%
Lead Testing in Schools***	26,000	15,000	26,000	0	0.00%
Healthy Schools	0	50,000	0	0	N/A
Drinking Water Infrastructure Resilience & Sustainability	3,000	2,000	4,000	1,000	33.33%
Drinking Fountain Lead Testing	0	10,000	0	0	N/A
Technical Assistance for Treatment Works	12,000	7,500	13,000	1,000	8.33%
Sewer Overflow Control Grants	28,000	61,450	56,700	28,700	102.50%
Water Infrastructure and Workforce Investment	1,000	1,000	3,000	2,000	200.00%
Subtotal, infrastructure assistance grants	3,170,325	2,242,963	3,208,106	37,781	1.19%
Categorical grants					
Beaches Protection	9,238	0	10,000	762	8.25%
Brownfields	46,190	31,791	46,200	10	0.02%
Environmental Information	9,332	6,422	9,340	8	0.09%
Hazardous waste financial assistance	96,446	66,381	107,000	10,554	10.94%
Lead	14,049	10,000	14,500	451	3.21%
Nonpoint source (Sec. 319)	172,348	0	188,000	15,652	9.08%
Pesticides enforcement	24,000	10,531	19,000	-5,000	-20.83%
Pesticides program implementation	12,287	8,457	12,300	13	0.11%
Pollution control (Sec. 106)	223,289	153,683	248,000	24,711	11.07%
Water quality monitoring	17848	11884	18000	152	0.85%
Pollution prevention	4,610	0	4,650	40	0.87%
Public water system supervision (PWSS)	106,250	67,892	117,000	10,750	10.12%
Radon	7,789	0	7,800	11	0.14%
State and local air quality management (Sec. 103, 105, and 106)	228,219	151,961	253,000	24,781	10.86%
Toxics substances compliance	4,759	3,276	4,760	1	0.02%
Tribal air quality management	12,829	8,963	14,000	1,171	9.13%
Tribal general assistance program	65,476	44,233	72,500	7,024	10.73%
Underground injection control (UIC)	10,164	6,995	10,700	536	5.27%
Underground storage tanks	1,449	0	1,500	51	3.52%
Wetlands program development	14,183	9,762	14,200	17	0.12%
Multipurpose Grants	13,000	10,000	0	-13,000	-100.00%
Nutrients and Harmful Algal Blooms Reduction Grants	0	15,000	0	0	N/A
Subtotal, Categorical Grants	1,075,907	605,347	1,154,450	78,543	7.30%