

FY 2022 President's Budget Request - EPA Budget-in-Brief Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2021 Enacted	FY 2022 President's Budget Request	Delta FY22 PresBud vs. FY21 Enacted	% Change
Science & Technology (S&T)*	\$ 729,329	\$ 829,972	100,643	13.80%
Environmental Program & Management (EPM)	\$ 2,761,550	\$ 3,427,494	665,944	24.11%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 541,972	\$ 578,336	36,364	6.71%
Inspector General (IG)*	\$ 43,500	\$ 54,347	10,847	24.94%
Building and Facilities (B&F)	\$ 33,752	\$ 62,752	29,000	85.92%
Hazardous Substance Superfund (SF)*	\$ 1,205,811	\$ 1,533,814	328,003	27.20%
Inland Oil Spill Programs (Oil)	\$ 20,098	\$ 22,409	2,311	11.50%
Leaking Underground Storage Tanks (LUST)	\$ 92,203	\$ 92,376	173	0.19%
State and Tribal Assistance Grants (STAG)				
<i>- Categorical Grants</i>	\$ 1,099,400	\$ 1,241,797	142,397	12.95%
<i>- State Revolving Funds</i>	\$ 2,764,914	\$ 3,228,614	463,700	16.77%
<i>- All Other STAG</i>	\$ 449,587	\$ 659,596	210,009	46.71%
STAG Total	\$ 4,313,901	\$ 5,130,007	816,106	18.92%
Sequestered Pesticide Registration Fees				
Water Infrastructure Finance and Innovation Fund (WIFIA)	\$ 65,000	\$ 80,108	15,108	23.24%
E-Manifest	\$ -	\$ -	0	N/A
Cancellations (Rescission to FY21 funds)	\$ (27,991)	\$ -	27,991	N/A
Agency Total	\$ 9,237,153	\$ 11,233,279	1,996,126	21.61%

* FY22 President's Budget requests two funds transfers from SF account: \$31M to S&T and \$12M to IG

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STAG Account Budget Details				
<i>Infrastructure assistance grants</i>				

Alaska Native Villages	36,186	36,186	0	0.00%
Brownfields Projects	90,982	130,982	40,000	43.96%
Clean Water SRF	1,638,826	1,870,680	231,854	14.15%
Drinking Water SRF	1,126,088	1,357,934	231,846	20.59%
Mexico border	30,000	30,000	0	0.00%
Diesel emissions grants	90,000	150,000	60,000	66.67%
Targeted airshed grants	59,000	59,000	0	0.00%
Water Quality Monitoring	4,000	4,000	0	0.00%
Assistance for Small and Disadvantaged Communities	26,408	41,413	15,005	56.82%
Reducing Lead in Drinking Water	21,511	81,515	60,004	278.95%
Lead Testing in Schools	26,500	36,500	10,000	37.74%
Drinking Water Infrastructure Resilience & Sustainability	4,000	9,000	5,000	125.00%
Technical Assistance for Treatment Works	18,000	18,000	0	0.00%
Sewer Overflow Control Grants	40,000	60,000	20,000	50.00%
Water Infrastructure and Workforce Investment	3,000	3,000	0	0.00%
Subtotal, infrastructure assistance grants	3,214,501	3,888,210	673,709	20.96%
Categorical grants				
Beaches Protection	9,619	9,811	192	2.00%
Brownfields	46,195	46,195	0	0.00%
Environmental Information	9,336	9,523	187	2.00%
Hazardous waste financial assistance	101,500	111,500	10,000	9.85%
Lead	14,275	14,561	286	2.00%
Nonpoint source (Sec. 319)	177,000	180,000	3,000	1.69%
Pesticides enforcement	24,000	24,480	480	2.00%
Pesticides program implementation	12,294	12,540	246	2.00%
Pollution control (Sec. 106)	230,000	234,600	4,600	2.00%
Water quality monitoring	17,267	17,267	0	0.00%
Pollution prevention	4,630	4,723	93	2.01%
Public water system supervision (PWSS)	112,000	122,000	10,000	8.93%
Radon	7,795	8,951	1,156	14.83%
State and local air quality management (Sec. 103, 105, and 106)	229,500	321,500	92,000	40.09%
Toxics substances compliance	4,760	4,855	95	2.00%
Tribal air quality management	13,415	21,415	8,000	59.63%
Tribal general assistance program	66,250	77,575	11,325	17.09%
Underground injection control (UIC)	11,164	11,387	223	2.00%
Underground storage tanks	1,475	1,505	30	2.03%
Wetlands program development	14,192	14,476	284	2.00%
Multipurpose Grants	10,000	10,200	200	2.00%
Subtotal, Categorical Grants	1,099,400	1,241,797	142,397	12.95%