

FY 2022 President's Budget Request - EPA Budget-in-Brief Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2021 Enacted	FY 2022 U.S. House (H.R. 4502)	Delta FY22 U.S. House (H.R. 4502) vs. FY21 Enacted	% Change
Science & Technology (S&T)*	\$ 729,329	\$ 807,262	77,933	10.69%
Environmental Program & Management (EPM)	\$ 2,761,550	\$ 3,364,206	602,656	21.82%
<i>- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)</i>	\$ 541,972	\$ 642,747	100,775	18.59%
Inspector General (IG)*	\$ 43,500	\$ 54,347	10,847	24.94%
Building and Facilities (B&F)	\$ 33,752	\$ 62,752	29,000	85.92%
Hazardous Substance Superfund (SF)*	\$ 1,205,811	\$ 1,536,308	330,497	27.41%
Inland Oil Spill Programs (Oil)	\$ 20,098	\$ 22,409	2,311	11.50%
Leaking Underground Storage Tanks (LUST)	\$ 92,203	\$ 25,369	-66,834	-72.49%
State and Tribal Assistance Grants (STAG)				
<i>- Categorical Grants</i>	\$ 1,099,400	\$ 1,262,506	163,106	14.84%
<i>- State Revolving Funds</i>	\$ 2,764,914	\$ 3,228,614	463,700	16.77%
<i>- All Other STAG</i>	\$ 449,587	\$ 833,183	383,596	85.32%
STAG Total	\$ 4,313,901	\$ 5,324,303	1,010,402	23.42%
Sequestered Pesticide Registration Fees				
Water Infrastructure Finance and Innovation Fund (WIFIA)	\$ 65,000	\$ 72,108	7,108	10.94%
E-Manifest (enacted and offsetting collections net to zero)	\$ -	\$ -	0	N/A
Cancellations (Rescission to FY21 funds)	\$ (27,991)	\$ -	27,991	N/A
Agency Total	\$ 9,237,153	\$ 11,269,064	2,031,911	22.00%

* Transfers from SF account: \$31M to S&T and \$12M to IG

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STAG Account Budget Details				

Infrastructure assistance grants				
Alaska Native Villages	36,186	36,186	0	0.00%
Brownfields Projects	90,982	130,982	40,000	43.96%
Clean Water SRF*	1,638,826	1,870,680	231,854	14.15%
Drinking Water SRF*	1,126,088	1,357,934	231,846	20.59%
Mexico border	30,000	35,000	5,000	16.67%
Diesel emissions grants	90,000	150,000	60,000	66.67%
Targeted airshed grants	59,000	70,000	11,000	18.64%
Water Quality Monitoring	4,000	4,000	0	0.00%
Assistance for Small and Disadvantaged Communities	26,408	40,000	13,592	51.47%
Reducing Lead in Drinking Water	21,511	36,500	14,989	69.68%
Lead Testing in Schools	26,500	81,515	55,015	207.60%
Drinking Water Infrastructure Resilience & Sustainability	4,000	9,000	5,000	125.00%
Technical Assistance for Treatment Works	18,000	20,000	2,000	11.11%
Sewer Overflow Control Grants	40,000	60,000	20,000	50.00%
Water Infrastructure and Workforce Investment	3,000	5,000	2,000	66.67%
Recycling Infrastructure grants		55,000	55,000	100.00%
Subtotal, infrastructure assistance grants	3,214,501	3,961,797	747,296	23.25%
Categorical grants				
Beaches Protection	9,619	11,500	1,881	19.56%
Brownfields	46,195	49,000	2,805	6.07%
Environmental Information	9,336	9,525	189	2.02%
Hazardous waste financial assistance	101,500	111,500	10,000	9.85%
Lead	14,275	21,000	6,725	47.11%
Nonpoint source (Sec. 319)	177,000	180,000	3,000	1.69%
Pesticides enforcement	24,000	30,000	6,000	25.00%
Pesticides program implementation	12,294	14,000	1,706	13.88%
Pollution control (Sec. 106)	230,000	235,000	5,000	2.17%
Water quality monitoring	17,267	18,000	733	4.25%
Pollution prevention	4,630	5,000	370	7.99%
Public water system supervision (PWSS)	112,000	124,000	12,000	10.71%
Radon	7,795	11,000	3,205	41.12%
State and local air quality management (Sec. 103, 105, and 106)	229,500	320,000	90,500	39.43%
Toxics substances compliance	4,760	7,000	2,240	47.06%
Tribal air quality management	13,415	24,000	10,585	78.90%
Tribal general assistance program	66,250	80,000	13,750	20.75%
Underground injection control (UIC)	11,164	14,000	2,836	25.40%
Underground storage tanks	1,475	1,505	30	2.03%
Wetlands program development	14,192	14,476	284	2.00%
Multipurpose Grants	10,000	0	-10,000	-100.00%
Subtotal, Categorical Grants	1,099,400	1,262,506	163,106	14.84%
Environmental Justice Implementation Grants				
Environmental Justice Competitive Grant Program		35,000	35,000	100.00%
Environmental Justice Community Grant Program		5,000	5,000	100.00%
Environmental Justice State Grant Program		30,000	30,000	100.00%
Environmental Justice Tribal Grant Program		15,000	15,000	100.00%
Community-based Participatory Research Grant Program		5,000	5,000	100.00%
Environmental Justice Training Program		10,000	10,000	100.00%
Subtotal, Environmental Justice Implementation Grants		100,000	100,000	100.00%
Total, State and Tribal Assistance Grants	4,313,901	5,324,303	1,010,402	100.00%

*\$222,431,651 of the CW SRF and \$206,146,044 of the DW SRF shall be for Community Project Funding grants of construction of drinking water, wastewater,

and storm water infrastructure and for water quality protection as per HR 117-83 and shall contribute not less than 20% of the project costs unless the grantee is approved for a waiver by EPA