

# FY 2022 Senate Chairman's Mark - EPA Budget Summary (Prepared by ECOS)

(Dollars in Thousands)

Appropriation	FY 2021 Enacted	FY 2022 President's Budget Request	FY 2022 U.S. House (H.R. 4502, H.R. 117-83)	FY 2022 U.S. Senate Chairman's Mark (Oct. 18, 2021)	Delta FY22 Senate Chair Mark vs. FY21 En	% Change Senate Chair Mark vs. FY21 En
Science & Technology (S&T)*	\$ 729,329	\$ 829,972	\$ 807,262	\$ 803,174	73,845	10.13%
Environmental Program & Management (EPM)	\$ 2,761,550	\$ 3,427,494	\$ 3,364,206	\$ 3,238,374	476,824	17.27%
- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)	\$ 541,972	\$ 578,336	\$ 642,747	\$ 596,544	54,572	10.07%
Inspector General (IG)*	\$ 43,500	\$ 54,347	\$ 54,347	\$ 52,000	8,500	19.54%
Building and Facilities (B&F)	\$ 33,752	\$ 62,752	\$ 62,752	\$ 62,752	29,000	85.92%
Hazardous Substance Superfund (SF)*	\$ 1,205,811	\$ 1,533,814	\$ 1,536,308	\$ 1,340,908	135,097	11.20%
Inland Oil Spill Programs (Oil)	\$ 20,098	\$ 22,409	\$ 22,409	\$ 22,409	2,311	11.50%
Leaking Underground Storage Tanks (LUST)	\$ 92,203	\$ 92,376	\$ 25,369	\$ 92,376	173	0.19%
State and Tribal Assistance Grants (STAG)					0	
- Categorical Grants	\$ 1,099,400	\$ 1,241,797	\$ 1,262,506	\$ 1,236,918	137,518	12.51%
- State Revolving Funds	\$ 2,764,914	\$ 3,228,614	\$ 3,228,614	\$ 2,864,914	100,000	3.62%
- All Other STAG	\$ 449,587	\$ 659,596	\$ 833,183	\$ 747,116	297,529	66.18%
<b>STAG Total</b>	<b>\$ 4,313,901</b>	<b>\$ 5,130,007</b>	<b>\$ 5,324,303</b>	<b>\$ 4,848,948</b>	<b>535,047</b>	<b>12.40%</b>
Sequestered Pesticide Registration Fees						
Water Infrastructure Finance and Innovation Fund (WIFIA)	\$ 65,000	\$ 80,108	\$ 72,108	\$ 72,108	7,108	10.94%
E-Manifest (enacted and offsetting collections net to zero)	\$ -	\$ -	\$ -	\$ -	0	
Cancellations (Rescission to FY21 funds)	\$ (27,991)		\$ -	\$ -	27,991	-100.00%
<b>Agency Total</b>	<b>\$ 9,237,153</b>	<b>\$ 11,233,279</b>	<b>\$ 11,269,064</b>	<b>\$ 10,541,049</b>	<b>1,303,896</b>	<b>14.12%</b>

\* Transfers from SF account: \$31M to S&T and \$12M to IG

Appropriation - STAG Account Budget Details	FY 2021 Enacted	FY 2022 President's Budget Request	FY 2022 U.S. House (H.R. 4502, H.R. 117-83)	FY 2022 U.S. Senate Chairman's Mark (Oct. 18, 2021)	Delta FY22 Senate Chair Mark vs. FY21 En	% Change Senate Chair Mark vs. FY21 En
<b>Infrastructure assistance grants</b>						
Alaska Native Villages	36,186	36,186	36,186	39,186	3,000	8%
Brownfields Projects-1	90,982	130,982	130,982	126,000	35,018	38%
Clean Water SRF-2,3	1,638,826	1,870,680	1,870,680	1,688,826	50,000	3%
Drinking Water SRF-3	1,126,088	1,357,934	1,357,934	1,176,088	50,000	4%
Mexico border	30,000	30,000	35,000	35,000	5,000	17%
Diesel emissions grants	90,000	150,000	150,000	142,000	52,000	58%
Targeted airshed grants	59,000	59,000	70,000	59,000	0	0%
Water Quality Monitoring	4,000	4,000	4,000	0	-4,000	-100%
Assistance for Small and Disadvantaged Communities	26,408	41,413	40,000	38,930	12,522	47%
Lead Testing in Schools	26,500	36,500	36,500	35,000	8,500	32%
Reducing Lead in Drinking Water	21,511	81,515	81,515	72,000	50,489	235%
Drinking Water Infrastructure Resilience & Sustainability	4,000	9,000	9,000	9,000	5,000	125%
Technical Assistance for Treatment Works	18,000	18,000	20,000	20,000	2,000	11%
Sewer Overflow Control Grants	40,000	60,000	60,000	56,000	16,000	40%
Water Infrastructure and Workforce Investment	3,000	3,000	5,000	5,000	2,000	67%
Recycling Infrastructure grants			55,000	0	0	
Wildfire and smoke preparedness				10,000	10,000	100%
<b>Subtotal, infrastructure assistance grants</b>	<b>3,214,501</b>	<b>3,888,210</b>	<b>3,961,797</b>	<b>3,512,030</b>	<b>297,529</b>	<b>9%</b>
<b>Categorical grants</b>						
Beaches Protection	9,619	9,811	11,500	10,000	381	4%
Brownfields	46,195	46,195	49,000	46,195	0	0%
Environmental Information	9,336	9,523	9,525	9,523	187	2%
Hazardous waste financial assistance-4	101,500	111,500	111,500	111,500	10,000	10%
Lead	14,275	14,561	21,000	14,561	286	2%
Nonpoint source (Sec. 319)	177,000	180,000	180,000	180,000	3,000	2%
Pesticides enforcement	24,000	24,480	30,000	24,480	480	2%
Pesticides program implementation	12,294	12,540	14,000	12,540	246	2%
Pollution control (Sec. 106)	230,000	234,600	235,000	234,600	4,600	2%
Water quality monitoring	17,267	17,267	18,000	18,000	733	4%
Pollution prevention	4,630	4,723	5,000	4,855	225	5%
Public water system supervision (PWSS)	112,000	122,000	124,000	122,000	10,000	9%
Radon	7,795	8,951	11,000	8,951	1,156	15%
State and local air quality management (Sec. 103, 105, and 106)	229,500	321,500	320,000	321,500	92,000	40%
Toxics substances compliance	4,760	4,855	7,000	4,855	95	2%
Tribal air quality management	13,415	21,415	24,000	21,415	8,000	60%
Tribal general assistance program	66,250	77,575	80,000	77,575	11,325	17%
Underground injection control (UIC)	11,164	11,387	14,000	11,387	223	2%
Underground storage tanks	1,475	1,505	1,505	1,505	30	2%
Wetlands program development	14,192	14,476	14,476	14,476	284	2%
Multipurpose Grants	10,000	10,200	0	5,000	-5,000	-50%
<b>Subtotal, Categorical Grants</b>	<b>1,099,400</b>	<b>1,241,797</b>	<b>1,262,506</b>	<b>1,236,918</b>	<b>137,518</b>	<b>13%</b>
<b>Environmental Justice Implementation Grants</b>						
Environmental Justice Competitive Grant Program			35,000	40,000	40,000	100%
Environmental Justice Community Grant Program			5,000	15,000	15,000	100%
Environmental Justice State Grant Program			30,000	20,000	20,000	100%
Environmental Justice Tribal Grant Program			15,000	10,000	10,000	100%
Community-based Participatory Research Grant Program			5,000	5,000	5,000	100%
Environmental Justice Training Program			10,000	10,000	10,000	100%
<b>Subtotal, Environmental Justice Implementation Grants</b>			<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100%</b>
<b>Total, State and Tribal Assistance Grants</b>	<b>4,313,901</b>	<b>5,130,007</b>	<b>5,324,303</b>	<b>4,848,948</b>	<b>535,047</b>	<b>12%</b>

1-at least 10% shall be allocated for assistance in persistent poverty counties

2-FY22 - \$1,500,000 of the Clean Water SRF is authorized to be made available to conduct the Clean Watersheds Needs Survey

3-FY22 - \$222,431,651 of the CW SRF and \$206,146,044 of the DW SRF shall be for Community Project Funding grants as per H.R. 117-83

4-\$10M is for carrying out the Save Our Seas 2.0 Act