

FY 2022 Senate Chairman's Mark and Bipartisan Infrastructure Deal - EPA Budget Summary, Prepared by ECOS

(Dollars in Thousands)

Appropriation	FY 2021 Enacted	FY 2022 President's Budget Request	FY 2022 U.S. House (H.R. 4502, H.R. 117-83)	FY 2022 U.S. Senate Chair Mark (Oct. 18, 2021)	H.R. 3684 Infrastructure and Investment Jobs Act (full amounts provided, funding over 5 years)	Delta FY22 Senate Chair Mark vs. FY21 En	% Change Senate Chair Mark vs. FY21 En
Science & Technology (S&T) ¹	\$ 729,329	\$ 829,972	\$ 807,262	\$ 803,174		73,845	10.13%
Environmental Program & Management (EPM) ²	\$ 2,761,550	\$ 3,427,494	\$ 3,364,206	\$ 3,238,374	\$ 242,000	476,824	17.27%
- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)	\$ 541,972	\$ 578,336	\$ 642,747	\$ 596,544	\$ 1,717,000	54,572	10.07%
Inspector General (IG) ¹	\$ 43,500	\$ 54,347	\$ 54,347	\$ 52,000		8,500	19.54%
Building and Facilities (B&F)	\$ 33,752	\$ 62,752	\$ 62,752	\$ 62,752		29,000	85.92%
Hazardous Substance Superfund (SF) ¹	\$ 1,205,811	\$ 1,533,814	\$ 1,536,308	\$ 1,340,908	\$ 3,500,000	135,097	11.20%
Inland Oil Spill Programs (Oil)	\$ 20,098	\$ 22,409	\$ 22,409	\$ 22,409		2,311	11.50%
Leaking Underground Storage Tanks (LUST)	\$ 92,203	\$ 92,376	\$ 25,369	\$ 92,376		173	0.19%
State and Tribal Assistance Grants (STAG)						0	
- Categorical Grants	\$ 1,099,400	\$ 1,241,797	\$ 1,262,506	\$ 1,236,918		137,518	12.51%
- State Revolving Funds	\$ 2,764,914	\$ 3,228,614	\$ 3,228,614	\$ 2,864,914		100,000	3.62%
- All Other STAG	\$ 449,587	\$ 659,596	\$ 833,183	\$ 747,116		297,529	66.18%
STAG Total	\$ 4,313,901	\$ 5,130,007	\$ 5,324,303	\$ 4,848,948		535,047	12.40%
Sequestered Pesticide Registration Fees							
Water Infrastructure Finance and Innovation Fund (WIFIA)	\$ 65,000	\$ 80,108	\$ 72,108	\$ 72,108		7,108	10.94%
E-Manifest (enacted and offsetting collections net to zero)	\$ -	\$ -	\$ -	\$ -		0	
Cancellations (Rescission to FY21 funds)	\$ (27,991)		\$ -	\$ -		27,991	-100.00%
Agency Total	\$ 9,237,153	\$ 11,233,279	\$ 11,269,064	\$ 10,541,049	\$ 5,459,000	1,303,896	14.12%

¹ Transfers from SF account: \$31M to S&T and \$12M to IG

² Includes \$132M for National Estuary Program, \$60M for Gulf of Mexico and MI and OH Rivers Hypoxia, \$25M for Class VI Wells/Underground Injection Control, \$10M for Battery Recycling Best Practices, \$15M for Battery Recycling Labeling

As of November 10, 2021

(Dollars in Thousands)

Appropriation - STAG Account Budget Details	FY 2021 Enacted	FY 2022 President's Budget Request	FY 2022 U.S. House (H.R. 4502, H.R. 117-83)	FY 2022 U.S. Senate Chairman's Mark (Oct. 18, 2021)	H.R. 3684	Delta FY22 Senate Chair Mark vs. FY21 En	% Change Senate Chair Mark vs. FY21 En
					Infrastructure and Investment Jobs Act (full amounts provided, funding over 5 years)		
Infrastructure assistance grants							
Alaska Native Villages	36,186	36,186	36,186	39,186		3,000	8%
Brownfields Projects ¹	90,982	130,982	130,982	126,000		35,018	38%
Clean Water SRF ^{2,3}	1,638,826	1,870,680	1,870,680	1,688,826	11,713,000	50,000	3%
PFAS/Emerging Contaminants Clean Water SRF					1,000,000		
Drinking Water SRF ³	1,126,088	1,357,934	1,357,934	1,176,088	11,713,000	50,000	4%
PFAS/Emerging Contaminants Drinking Water SRF					4,000,000		
Lead Service Lines Drinking Water SRF					15,000,000		
Mexico border	30,000	30,000	35,000	35,000		5,000	17%
Diesel emissions grants	90,000	150,000	150,000	142,000		52,000	58%
Targeted airshed grants	59,000	59,000	70,000	59,000		0	0%
Water Quality Monitoring	4,000	4,000	4,000	0		-4,000	-100%
Assistance for Small and Disadvantaged Communities	26,408	41,413	40,000	38,930		12,522	47%
PFAS Small and Disadvantaged Communities					5,000,000		
Lead Testing in Schools	26,500	36,500	36,500	35,000		8,500	32%
Reducing Lead in Drinking Water	21,511	81,515	81,515	72,000		50,489	235%
Drinking Water Infrastructure Resilience & Sustainability	4,000	9,000	9,000	9,000		5,000	125%
Technical Assistance for Treatment Works	18,000	18,000	20,000	20,000		2,000	11%
Sewer Overflow Control Grants	40,000	60,000	60,000	56,000		16,000	40%
Water Infrastructure and Workforce Investment	3,000	3,000	5,000	5,000		2,000	67%
Recycling Infrastructure grants			55,000	0		0	0%
Wetlands and smoke preparedness				10,000		10,000	100%
Subtotal, Infrastructure assistance grants	3,214,501	3,868,210	3,961,797	3,512,030	48,426,000	297,529	9%
Categorical grants							
Beaches Protection	9,619	9,611	11,500	10,000		381	4%
Brownfields	46,195	46,195	49,000	46,195	1,500,000	0	0%
Environmental Information	9,336	9,523	9,525	9,523		187	2%
Hazardous waste financial assistance ⁴	101,500	111,500	111,500	111,500		10,000	10%
Save Our Seas				10,000	275,000		
Lead	14,275	14,561	21,000	14,561		286	2%
Nonpoint source (Sec. 319)	177,000	180,000	180,000	180,000		3,000	2%
Pesticides enforcement	24,000	24,480	30,000	24,480		480	2%
Pesticides program implementation	12,294	12,540	14,000	12,540		246	2%
Pollution control (Sec. 106)	230,000	234,600	235,000	234,600		4,600	2%
Water quality monitoring	17,267	17,267	18,000	18,000		733	4%
Pollution prevention	4,630	4,723	5,000	4,855	100,000	225	5%
Public water system supervision (PWSS)	112,000	122,000	124,000	122,000		10,000	9%
Radon	7,795	8,951	11,000	8,951		1,156	15%
State and local air quality management (Sec. 103, 105, and 106)	229,500	321,500	320,000	321,500		92,000	40%
Toxics substances compliance	4,760	4,855	7,000	4,855		95	2%
Tribal air quality management	13,415	21,415	24,000	21,415		8,000	60%
Tribal general assistance program	66,250	77,575	80,000	77,575		11,325	17%
Underground injection control (UIC)	11,164	11,387	14,000	11,387	50,000,000	223	2%
Underground storage tanks	1,475	1,505	1,505	1,505		30	2%
Wetlands program development	14,192	14,476	14,476	14,476		284	2%
Multipurpose Grants	10,000	10,200	0	5,000		-5,000	-50%
Recycle Act					75,000		
Clean School Buses					5,000,000		
Subtotal, Categorical Grants	1,099,400	1,241,797	1,262,506	1,246,918	\$ 56,950,000	147,518	13%
Environmental Justice Implementation Grants							
Environmental Justice Competitive Grant Program			35,000	40,000		40,000	100%
Environmental Justice Community Grant Program			5,000	15,000		15,000	100%
Environmental Justice State Grant Program			30,000	20,000		20,000	100%
Environmental Justice Tribal Grant Program			15,000	10,000		10,000	100%
Community-based Participatory Research Grant Program			5,000	5,000		5,000	100%
Environmental Justice Training Program			10,000	10,000		10,000	100%
Subtotal, Environmental Justice Implementation Grants			100,000	100,000		100,000	100%
Total, State and Tribal Assistance Grants	4,313,901	5,130,007	5,324,303	4,848,948		535,047	12%

¹at least 10% shall be allocated for assistance in persistent poverty counties

²FY22 - \$1,500,000 of the Clean Water SRF is authorized to be made available to conduct the Clean Watersheds Needs Survey

³FY22 - \$222,431,651 of the CW SRF and \$206,146,044 of the DW SRF shall be for Community Project Funding grants as per H.R. 117-83

⁴\$10M is for carrying out the Save Our Seas 2.0 Act

As of November 10, 2021, ECOS