

# FY 2024 House Budget (Prepared by ECOS as of July 27, 2023)

(Dollars in Thousands)

Appropriation	FY 2022 Enacted	FY 2023 Final Bill	House Proposed FY24 Funding Bill	Delta FY23 Enacted vs. FY24 House	% Change of FY23 Enacted vs. FY24 House
Science & Technology (S&T)*	\$ 750,174	\$ 802,276	\$ 560,707	\$ (241,569)	\$ (0)
Environmental Program & Management (EPM)	\$ 2,964,025	\$ 3,286,330	\$ 2,428,959	\$ (857,371)	\$ (0)
- Geographic Programs (e.g. Great Lakes Restoration Initiative, Chesapeake Bay, San Francisco Bay, Puget Sound, Long Island Sound, Gulf of Mexico, South Florida, Lake Champlain, Lake Pontchartrain, Southern New England Estuaries, other geographic activities)	\$ 587,192	\$ 681,726	\$ 651,226	\$ (30,500)	\$ (0)
Inspector General (IG)*	\$ 44,030	\$ 44,030	\$ 44,030	\$ -	\$ -
Building and Facilities (B&F)	\$ 34,752	\$ 48,752	\$ 24,000	\$ (24,752)	\$ (1)
Hazardous Substance Superfund (SF)*	\$ 1,232,850	\$ 1,282,700	\$ 355,856	\$ (926,844)	\$ (1)
Inland Oil Spill Programs (Oil)	\$ 20,262	\$ 22,072	\$ 19,865	\$ (2,207)	\$ (0)
Leaking Underground Storage Tanks (LUST)	\$ 92,293	\$ 93,205	\$ 83,885	\$ (9,320)	\$ (0)
State and Tribal Assistance Grants (STAG)					
- Categorical Grants	\$ 1,099,384	\$ 1,160,625	\$ 107,030	\$ (1,053,595)	\$ (1)
- State Revolving Funds	\$ 2,764,914	\$ 2,764,962	\$ 995,611	\$ (2,657,932)	\$ (1)
- All Other STAG	\$ 487,275	\$ 554,841	\$ 1,481,217	\$ 926,376	\$ 2
STAG Total	\$ 4,351,573	\$ 4,480,428	\$ 2,583,858	\$ (1,896,570)	\$ (0)
				\$ -	
Water Infrastructure Finance and Innovation Fund	\$ 69,526	\$ 75,640	\$ 72,000	\$ (3,640)	\$ (0)
Hazardous Waste Electronic Management System Fund	\$ -	\$ -	\$ -		
Rescission of Prior Year STAG Funds	\$ -	\$ 13,300	\$ -		\$ -
<b>Agency Total</b>	\$ 9,559,485	\$ 10,148,733	\$ 6,173,160	\$ (6,777,924)	-67%

\* FY2024 PB requests two funds transfers from SF account: \$32M to S&T and \$14M to IG

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<b>STAG Account Budget Details</b>					
<b>Infrastructure assistance grants</b>					
Clean Water SRF	\$ 1,638,826	\$ 1,638,861	\$ 535,000	\$ (1,103,861)	\$ (1)
(Clean Water CPF)	\$ (443,639)	\$ (863,109)	\$ (470,139)		\$ -
Drinking Water SRF	\$ 1,126,088	\$ 1,126,101	\$ 460,611	\$ (665,490)	\$ (1)
(Drinking Water CPF)	\$ (397,766)	\$ (609,256)	\$ (410,310)		\$ -
Alaska Native Villages	\$ 39,186	\$ 39,686	\$ 30,558	\$ (9,128)	\$ (0)
Brownfields Projects	\$ 91,987	\$ 100,000	\$ 80,000	\$ (20,000)	\$ (0)
Mexico border (Southwest Water Infrastructure)	\$ 32,000	\$ 36,386	\$ 29,000	\$ (7,386)	\$ (0)
Diesel emissions grants	\$ 92,000	\$ 100,000	\$ 105,000	\$ 5,000	\$ 0
Targeted airshed grants	\$ 61,927	\$ 69,927	\$ 69,927	\$ -	\$ -
San Juan Watershed Monitoring (formerly Water Quality Monitoring)	-	\$ -	\$ -	\$ -	
Safe Water for Small Disadvantaged Communities	\$ 27,158	\$ 30,158	\$ 23,221	\$ (6,937)	\$ (0)
Reducing Lead in Drinking Water	\$ 22,011	\$ 25,011	\$ 25,011	\$ -	\$ -
Lead Testing in Schools	\$ 27,500	\$ 30,500	\$ 30,500	\$ -	\$ -
Drinking Water Infrastructure Resilience & Sustainability	\$ 5,000	\$ 7,000	\$ 7,000	\$ -	\$ -
Technical Assistance for Wastewater Treatment Works	\$ 20,000	\$ 27,000	\$ 27,000	\$ -	\$ -
Sewer Overflow Control Grants	\$ 43,000	\$ 50,000	\$ 50,000	\$ -	\$ -
Water Infrastructure and Workforce Investment	\$ 4,000	\$ 6,000	\$ 2,000	\$ (4,000)	\$ (1)
Technical Assistance and Grants for Emergencies (SDWA)	\$ -	\$ -	\$ -	\$ -	
Technical Assistance and Grants for Emergencies, Small Systems	\$ -	\$ -	\$ -	\$ -	
Source Water Petition Program	\$ -	\$ -	\$ -	\$ -	
Voluntary Connections to Public Water Systems	\$ -	\$ -	\$ -	\$ -	
Underserved Communities Grant to Meet SDWA Requirements	\$ -	\$ -	\$ -	\$ -	
Small Systems Water Loss Identification and Prevention	\$ -	\$ -	\$ -	\$ -	
Midsize and Large Drinking Water System Infrastructure Resilience and Sustainability	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
Indian Reservation Drinking Water Program	\$ -	\$ 4,000	\$ 2,000	\$ (2,000)	\$ (1)
Advanced Drinking Water Technologies	\$ -	\$ -	\$ -	\$ -	
Clean Water Act Research, Investigations, Training, and Information	\$ -	\$ -	\$ -	\$ -	
Wastewater Efficiency Grant Pilot Program	\$ -	\$ -	\$ -	\$ -	
Clean Water Infrastructure Resiliency and Sustainability Program	\$ -	\$ -	\$ -	\$ -	
Small and Medium Publicly Owned Treatment Works Circuit Rider Program	\$ -	\$ -	\$ 5,000	\$ 5,000	
Grants for Low and Moderate Income Household Decentralized Wastewater Systems	\$ -	\$ -	\$ 5,000	\$ 5,000	
Connection to Publicly Owned Treatment Works	\$ -	\$ -	\$ 3,000	\$ 3,000	
Water Data Sharing Pilot Program	\$ -	\$ -	\$ -	\$ -	
Stormwater Infrastructure Technology	\$ -	\$ 3,000	\$ 5,000	\$ 2,000	\$ 1
Stormwater Control Infrastructure Project Grants	\$ -	\$ -	\$ -	\$ -	
Alternative Water Sources Grants Pilot Program	\$ -	\$ -	\$ 3,000	\$ 3,000	
Enhanced Aquifer Use and Recharge	\$ -	\$ 4,000	\$ 5,000	\$ 1,000	\$ 0
Water Sector Cybersecurity	\$ -	\$ -	\$ -	\$ -	
Recycling Infrastructure	\$ 2,500	\$ 6,500	\$ 3,000	\$ (3,500)	\$ (1)
Wildfire Smoke Preparedness	\$ 4,000	\$ 7,000	\$ -	\$ (7,000)	\$ (1)
STAG - Other (CPF/CDS)	\$ (15,006)	\$ (16,973)	\$ 880,448	\$ 897,421	\$ (53)
<b>Subtotal, infrastructure assistance grants</b>	\$ 3,252,189	\$ 3,333,103	\$ 1,510,828	\$ (1,822,275)	\$ (1)

<b>Categorical grants</b>						
Beaches Protection	\$ 10,119	\$ 10,619	\$ 10,169	\$ (450)	\$ (0)	
Brownfields	\$ 49,195	\$ 47,195	\$ 36,340	\$ (10,855)	\$ (0)	
Environmental Information	\$ 9,336	\$ 10,836	\$ 5,000	\$ (5,836)	\$ (1)	
Resource Recovery and Hazardous Waste Grants	\$ 102,500	\$ 105,000	\$ 80,850	\$ (24,150)	\$ (0)	
Lead	\$ 14,775	\$ 16,326	\$ 16,326	\$ -	\$ -	
Nonpoint source (Sec. 319)	\$ 178,000	\$ 182,000	\$ 182,000	\$ -	\$ -	
Pesticides enforcement	\$ 24,000	\$ 25,580	\$ 24,000	\$ (1,580)	\$ (0)	
Pesticides program implementation	\$ 13,294	\$ 14,027	\$ 14,000	\$ (27)	\$ (0)	
Pollution control (Sec. 106)	\$ 249,000	\$ 237,000	\$ 237,000	\$ -	\$ -	
<i>Monitoring Grants</i>	\$ 18,000	\$ 18,512	\$ 18,512	\$ -	\$ -	
Pollution prevention	\$ 4,723	\$ 4,973	\$ 4,973	\$ -	\$ -	
Public water system supervision (PWSS)	\$ 113,000	\$ 121,500	\$ 94,000	\$ (27,500)	\$ (0)	
Radon	\$ 8,295	\$ 10,995	\$ 10,995	\$ -	\$ -	
State and local air quality management (Sec. 103, 105, and 106)	\$ 231,391	\$ 249,038	\$ 231,391	\$ (17,647)	\$ (0)	
Toxics substances compliance	\$ 4,760	\$ 5,010	\$ 5,010	\$ -	\$ -	
Tribal air quality management	\$ 13,415	\$ 16,415	\$ 16,415	\$ -	\$ -	
Tribal general assistance program	\$ 66,750	\$ 74,750	\$ 74,750	\$ -	\$ -	
Underground injection control (UIC)	\$ 12,164	\$ 13,164	\$ 13,164	\$ -	\$ -	
Underground storage tanks	\$ 1,475	\$ 1,505	\$ 1,505	\$ -	\$ -	
Wetlands program development	\$ 14,192	\$ 14,692	\$ 14,692	\$ -	\$ -	
Multipurpose Grants	-	\$ -	-			
<b>Subtotal, Categorical Grants</b>	\$ 1,099,384	\$ 1,160,625	\$ 1,073,030	\$ (87,595)	-8%	

[2022 Data Source: FY2022 Explanatory Statement Division G](#)

[2023 Data Source: FY2023 Joint Explanatory Statement Division G](#)

[2024 Data Source: FY2024 Budget in Brief](#)

[2024 Data Source: House Appropriations Chairman's Report, July 13, 2023](#)

[2024 Data Source: FY2024 House Bill, July 12, 2023](#)